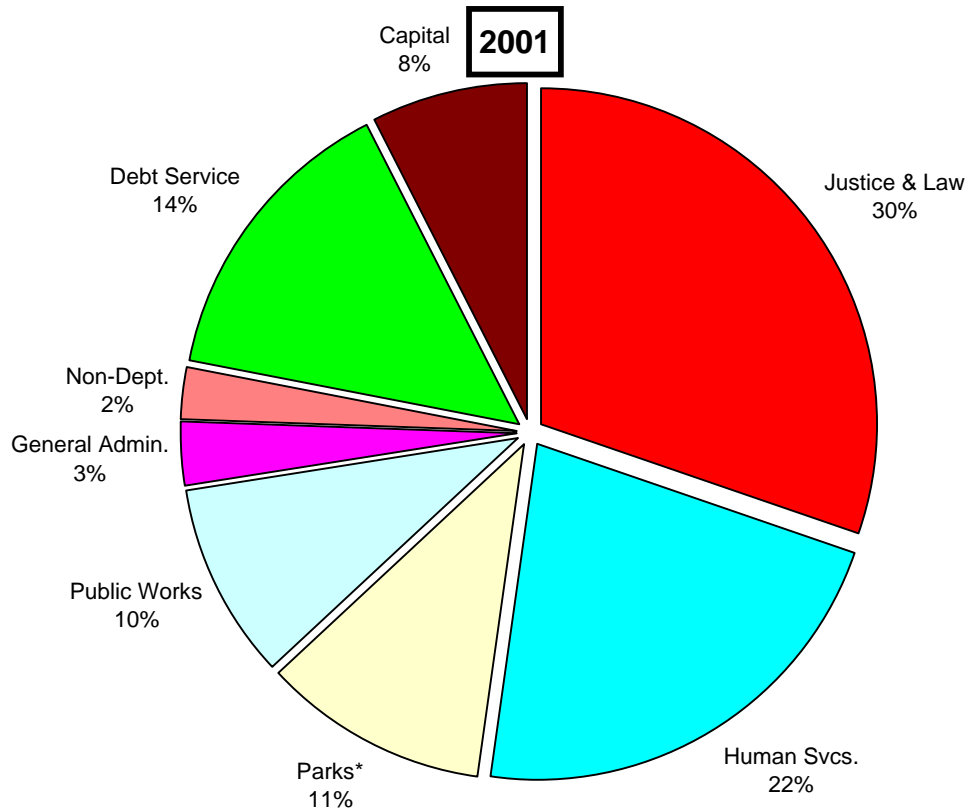
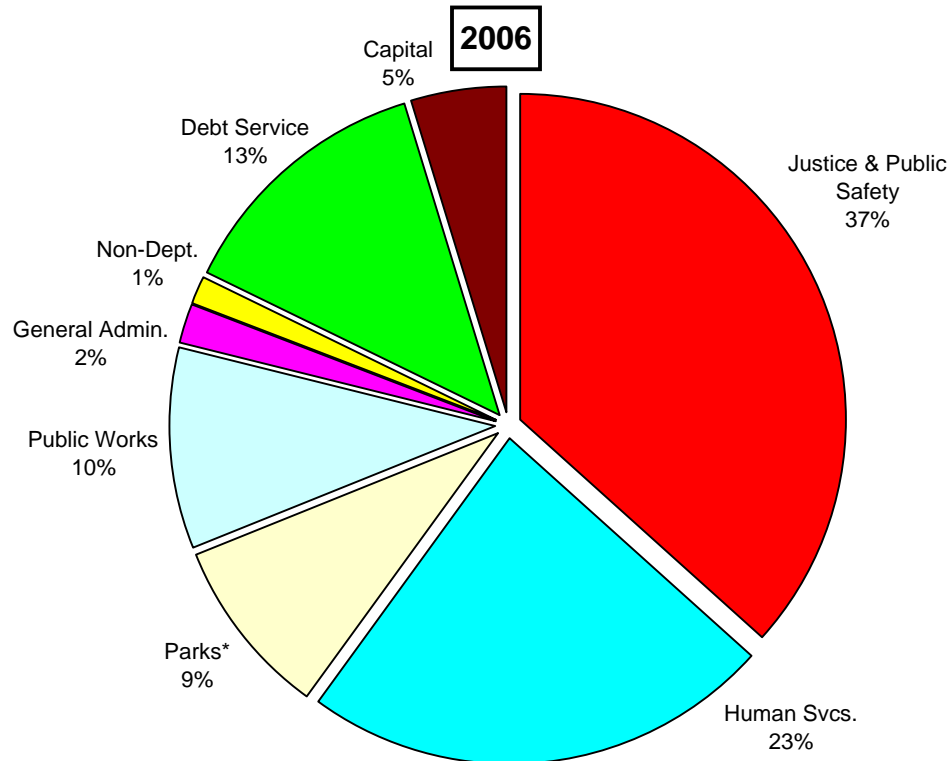


TAX LEVY BY FUNCTIONAL AREA



*Includes Parks, Environment , Education and Land Use

**2005-2006 TAX LEVY BY FUNCTION
(COMBINES ALL FUNDS)**

BY FUNCTION	2005 Adopted Budget	2006 Budget	Incr/(Decr) From 2005 Adopted Budget	
			\$	%
Justice & Public Safety	\$31,234,364	\$33,077,264	\$1,842,900	5.90%
Health & Human Services	\$20,450,438	\$21,120,589	\$670,151	3.28%
Parks, Env., Educ. & Land Use	\$8,477,895	\$8,154,473	(\$323,422)	-3.81%
Public Works	\$8,795,860	\$9,177,601	\$381,741	4.34%
General Administration	\$1,859,723	\$1,577,269	(\$282,454)	-15.19%
Non-Departmental	\$1,069,186	\$1,336,186	\$267,000	24.97%
Debt Service	\$10,936,251	\$11,755,914	\$819,663	7.49%
Capital Projects	\$4,837,500	\$4,333,100	(\$504,400)	-10.43%
Total Tax Levy	\$87,661,217	\$90,532,396	\$2,871,179	3.28%

2006 BUDGET TAX LEVY BREAKDOWN
(General County and Federated Library)

	2005 Adopted Budget	2006 Executive Proposed	Incr/(Decr) From 2005 Adopted Budget	
			\$	%
General County Tax Levy	\$84,919,831	\$87,955,762	\$3,035,931	3.58%
General County Tax Rate	\$2.1101	\$1.9715	(\$0.1386)	-6.57%
General County Equalized Value	\$40,244,065,050	\$44,614,092,450	\$4,370,027,400	10.86%
Federated Library Tax Levy	\$2,741,386	\$2,576,634	(\$164,752)	-6.01%
Federated Library Tax Rate	\$0.2354	\$0.2416	\$0.0062	2.62%
Federated Library Equalized Value	\$11,643,340,500	\$10,664,628,100	(\$978,712,400)	-8.41%

PROPOSED - WAUKESHA COUNTY 09/27/05